

Customer and Business Support Services Directorate
Service Pressures 2011/12

	Brief Description	Net Cost 2011/12 £(000)	Full Year 2012/13 £(000)	Full Year 2013/14 £(000)	Staffing Impact	Customer Impact	Equalities Impact
CBSN01	<p><u>2011 Local Elections</u></p> <p>This will cover the projected costs of the City and Parish Council elections to be held on the 5th May 2011. There are 22 Wards and 36 Parish Councils who have vacancies to fill. The budget will be used to fund the cost of postal votes, the hire of polling stations, advertisement of public notices, design and print of ballot papers. The staffing costs for the count and polling stations have also been included. From 2012/13 onwards it is proposed to set aside £70k per annum in order to build up the budget required for the local election cycle.</p>	240	70	70	Additional resources are required to undertake work on the local election as per usual practice.	None	None
Total Growth		240	70	70			